

North Carolina Department of Health and Human Services Division of Mental Health, Developmental Disabilities and Substance Abuse Services

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Michael F. Easley, Governor Dempsey Benton, Secretary Michael S. Lancaster, M.D. and Leza Wainwright, Directors

June 28, 2008

MEMORANDUM

TO: LME Directors

LME Finance Officers

FROM: Wanda Mitchell

Budget & Finance Team

RE: SFY 09 Preliminary Continuation Allocation

Attached please find our best estimate of the funding that will be allocated to your program from the Division of Mental Health, Developmental Disabilities and Substance Abuse Services in State Fiscal Year 2008-2009 for services and LME systems management functions. Please be aware that these preliminary estimates are subject to change based upon actions that may be taken by the General Assembly in the current session. As is our usual practice, the final allocation letter will be sent within 45 days of the certification of the budget following the adjournment of the General Assembly.

Should you have any questions, please contact me at (919) 733-7013 or via e-mail at Wanda.Mitchell@ncmail.net.

Attachment

cc: Secretary Dempsey Benton

Dan Stewart

DMH/DD/SAS Executive Leadership Team DMH/DD/SAS Management Leadership Team

Yvonne Copeland Patrice Roesler

MH Commission Chair The Coalition Chair

SCFAC Chair

Sharnese Ransome

Kory Goldsmith

Kaye Holder Andrea Poole Mark Van Sciver

Brad Deen
Budget & Fin

Budget & Finance Team Regional Accountants

Bob Duke

